

Department of Psychology Data Booklet

Spring Term 2009 Quality Enhancement Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Psychology
SPRING TERM 2009

Most recent available statistics

		Report Page No(s)
Degrees Offered	8	1
Faculty	48	2
Majors (Fall 2008 Headcount)		
Undergraduate	1,276	3-11
Graduate - Masters	28	3-11
Graduate - Doctorate	132	3-11
Total	1,436	3-11
2007-2008 Degrees Awarded	427	12
Average Class Size (Fall 2007)		
Undergraduate		
Lower - classroom	95.9	13
Upper - classroom	52.7	13
Graduate - classroom	9.6	13
Credit Hours - Annual (2007-2008)		
Fundable	49,136	14
Non-fundable	543	15
Total	49,679	16
University (fundable)	1,082,124	SDCF*
2007-2008 Department Fundable Hours As Percent of University Fundable Hours	4.5%	calculated
Student FTE's- Annual (state fundable 2007-2008)	1,257.3	14
Credit Hours Percentages by Instructor Type (Fall 2007)		17
Faculty	53.7%	calculated
OPS Regular Faculty	0.1%	calculated
OPS Faculty Adjuncts	11.7%	calculated
Graduate Assistants	34.5%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	285.4	17
Spring Term	178.9	17
Academic Year	464.3	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		23
Undergraduate (academic year hours/40)	385.0	calculated
Graduate (academic year hours/32)	81.4	calculated
Total	466.4	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	3.7	NRC*
FSU Average	3.7	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2001	74.6%	27
6th Year AA Transfer Grad Rates: Entering Cohort Year 2001	84.1%	27

*Note: most statistics are based on the Psychology account 089xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.*

Psychology

Spring Term 2009

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**COLLEGE OF ARTS & SCIENCES
PSYCHOLOGY
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Psychology	118410	420101	Bachelors
Psychology	118410	420101	Masters
Psychology	118410	420101	Doctorate
Major Name	Major Code	CIP Code	Degree Offered
Clinical Psychology	118412	420101	Doctorate
Major Name	Major Code	CIP Code	Degree Offered
Cognitive Psychology	118414	420101	Doctorate
Major Name	Major Code	CIP Code	Degree Offered
Developmental Psychology	118415	420101	Doctorate
Major Name	Major Code	CIP Code	Degree Offered
Social Psychology	118416	420101	Doctorate
Major Name	Major Code	CIP Code	Degree Offered
Neuroscience - Psychology	118440	302401	Doctorate

Source: Degree Program Inventory, FSU and SUS

Psychology

FACULTY DEMOGRAPHICS

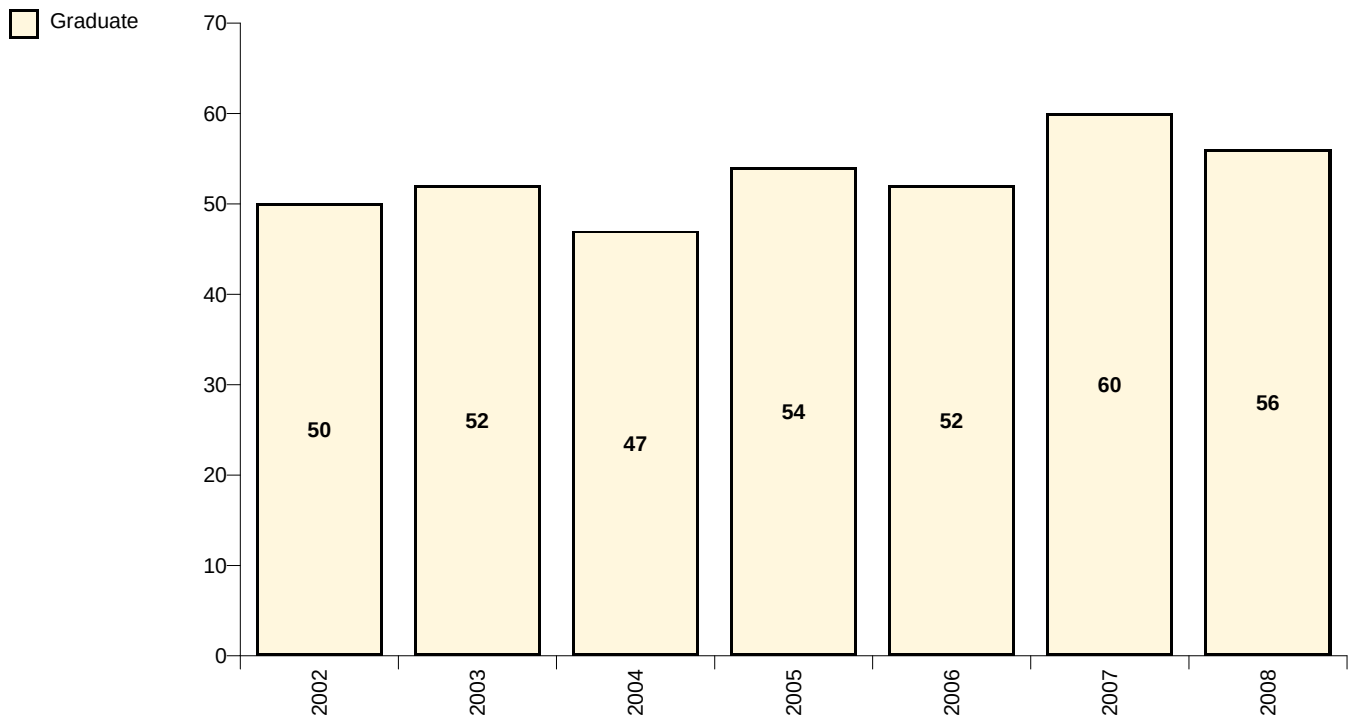
Last Name	First Name	Degree	Degree University	Admin.	Class Title	Mo.	Tenure	FSU	Gender	Race	Citizenship
				Code				Hire			
Baumeister	Roy	Doct	Princeton University	99	9001 Professor	9	1	Dec-02	Male	White	Y
Berkley	Karen	Doct	University of Washington, Seattle	99	9001 Professor	9	1	Jan-68	Female	White	Y
Carbonell	Joyce	Doct	Bowling Green State University	99	9001 Professor	9	1	Sep-79	Female	Hispanic	Y
Charness	Neil	Doct	Carnegie Mellon University	99	9001 Professor	9	1	Aug-94	Male	White	Y
Contreras	Robert	Doct	Michigan State University	D2	9001 Professor & Assoc Dean	9	1	Jan-90	Male	Hispanic	Y
Glendenning	Karen	Doct	Ohio State University	99	9001 Professor	9	1	Sep-74	Female	White	Y
Hull	Elaine	Doct	Indiana University	99	9001 Professor	9	1	Aug-04	Female	White	Y
Hyson	Richard	Doct	University of Colorado, Boulder	99	9001 Professor	9	1	Aug-92	Male	White	Y
Joiner	Thomas	Doct	University of Texas, Austin	99	9001 Professor	9	1	Aug-97	Male	White	Y
Kistner	Janet	Doct	State Univ. of New York, Binghamton	C1	9001 Chair & Professor	9	1	Sep-80	Female	White	Y
Lang	Alan	Doct	University of Wisconsin, Madison	99	9001 Professor	9	1	Sep-78	Male	White	Y
Lonigan	Christopher	Doct	State Univ. of New York, Stony Brook	99	9001 Professor	9	1	Aug-93	Male	White	Y
Schatschneider	Chris	Doct	Case Western Reserve University	99	9001 Professor	9	1	Aug-02	Male	White	Y
Schmidt	Norman	Doct	University of Texas, Austin	99	9001 Professor	9	1	Aug-03	Male	White	Y
Spector	Alan	Doct	Florida State University	99	9001 Professor	9	1	Aug-07	Male	White	Y
Tice	Dianne	Doct	Princeton University	99	9001 Professor	9	1	Aug-03	Female	White	Y
Wagner	Richard	Doct	Yale University	99	9001 Professor	9	1	Aug-84	Male	White	Y
Wang	Zuoxin	Doct	University of Massachusetts	99	9001 Professor	9	1	Aug-98	Male	Asian	Y
Eckel	Lisa	Doct	University of Western Ontario, Canada	99	9002 Associate Professor	9	1	Aug-99	Female	White	Y
Johnson	James	Doct	University of California, Riverside	99	9002 Associate Professor	9	1	Aug-96	Male	White	Y
Kelley	Colleen	Doct	Stanford University	99	9002 Associate Professor	9	1	Aug-96	Female	White	Y
Licht	Barbara	Doct	Univ. of Illinois, Urbana-Champaign	99	9002 Associate Professor	9	1	Sep-80	Female	White	Y
Licht	Mark	Doct	Univ. of Illinois, Urbana-Champaign	99	9002 Associate Professor	9	1	Sep-80	Male	White	Y
Maner	Jon	Doct	Arizona State University	99	9002 Associate Professor	9	1	Aug-03	Male	White	Y
Meyer	James	Doct	University of Wisconsin	99	9002 Associate Professor	9	1	Aug-83	Male	White	Y
Plant	Elizabeth	Doct	University of Wisconsin, Madison	99	9002 Associate Professor	9	1	Sep-00	Female	White	Y
Radach	Ralph	Doct	University of Berlin, Berlin, Germany	99	9002 Associate Professor	9	2	Jan-05	Male	White	H-1
Taylor	Jeanette	Doct	University of Minnesota	99	9002 Associate Professor	9	1	Sep-00	Female	White	Y
Bolanos	Carlos	Doct	Northeastern University	99	9003 Assistant Professor	9	2	Aug-04	Male	Hispanic	Y
Boot	Walter	Doct	University of Illinois, Urbana	99	9003 Assistant Professor	9	2	Aug-08	Male	White	Y
Cogle	Jesse	Doct	The University of Texas, Austin	99	9003 Assistant Professor	9	2	Aug-08	Male	White	Y
Ehrlinger	Joyce	Doct	Cornell University	99	9003 Assistant Professor	9	2	Aug-06	Female	White	Y
Kaschak	Michael	Doct	University of Wisconsin, Madison	99	9003 Assistant Professor	9	2	Aug-03	Male	White	Y
Ward	Paul	Doct	John Moores - Liverpool, England	99	9003 Assistant Professor	9	2	Aug-06	Male	White	EAD
Williams	Dianne	Doct	University of Pennsylvania	99	9003 Assistant Professor	9	2	Aug-08	Female	White	Y
Ericsson	Karl	Doct	University of Stockholm, Sweden		9009 Eminent Scholar	9	1	Dec-92	Male	White	Y
Bhatt	Renu	Doct	Banaras Hindu University		9120 Associate In	12	3	Mar-08	Female	White	EAD
Jia	Xixi	Doct	University of Massachusetts, Amherst		9120 Associate In	12	3	May-03	Female	Asian	Y
Lane	Carrie	Doct	University of Texas, Arlington		9121 Assistant In	12	3	Aug-06	Female	White	Y
Green	Adger	Mast	New Orleans Baptist Theological Seminary		9126 Program Director	12	3	Jul-91	Male	White	Y
Sachs-Ericsson	Natalie	Doct	Southern Illinois University		9160 Scholar/Scientist	12	3	Dec-92	Female	White	Y
Berler	Ellen	Doct	State Univ. of New York, Binghamton		9166 Research Associate	12	3	Aug-84	Female	White	Y
Dmitrieva	Natalia	Doct	Sherrington School of Physiology, Univ of London		9166 Research Associate	12	3	Aug-04	Female	White	RA
Henderson	Ross	Mast	University of Wisconsin, Madison		9166 Research Associate	12	3	Feb-77	Male	White	Y
Liu	Yan	Doct	Beijing Normal University, China		9166 Research Associate	12	3	Sep-04	Female	Asian	Y
Nikonova	Larissa	Doct	Institute of Biophysics, USSR		9166 Research Associate	12	3	Jul-07	Female	White	RA
Nikonov	Alexandre	Doct	1st Moscow Medical Institute, USSR		9166 Research Associate	12	3	Jul-07	Male	White	RA
Warmath	David	Doct	Florida State University		9166 Research Associate	12	3	Jun-69	Male	White	Y

Reviewed by administrative specialist Sept 2008

College of Arts & Sciences
Psychology
Enrollment by Fall Semester

Clinical Psychology

118412



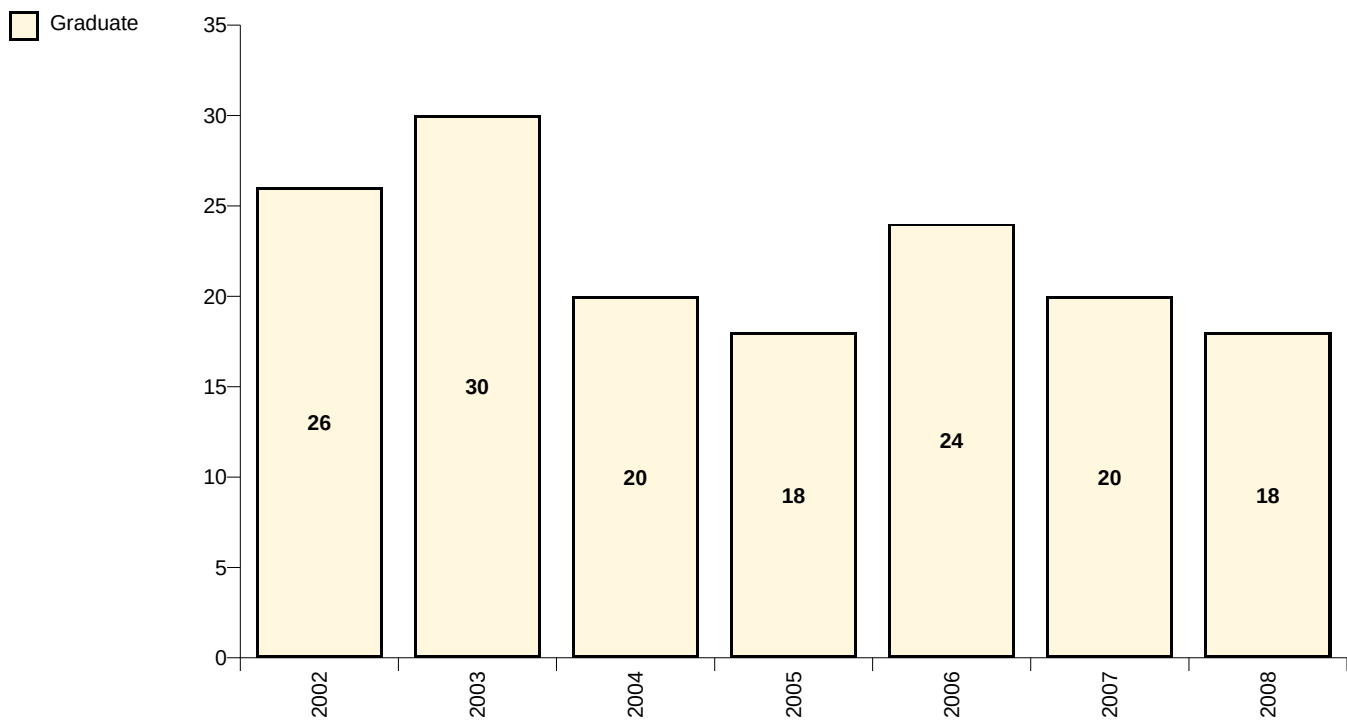
	2002	2003	2004	2005	2006	2007	2008
Graduate - Masters	2	2	2	1			
Graduate - Doctorate	48	50	45	53	52	60	56
Total	50	52	47	54	52	60	56

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Psychology
Enrollment by Fall Semester

Cognitive Psychology

118414



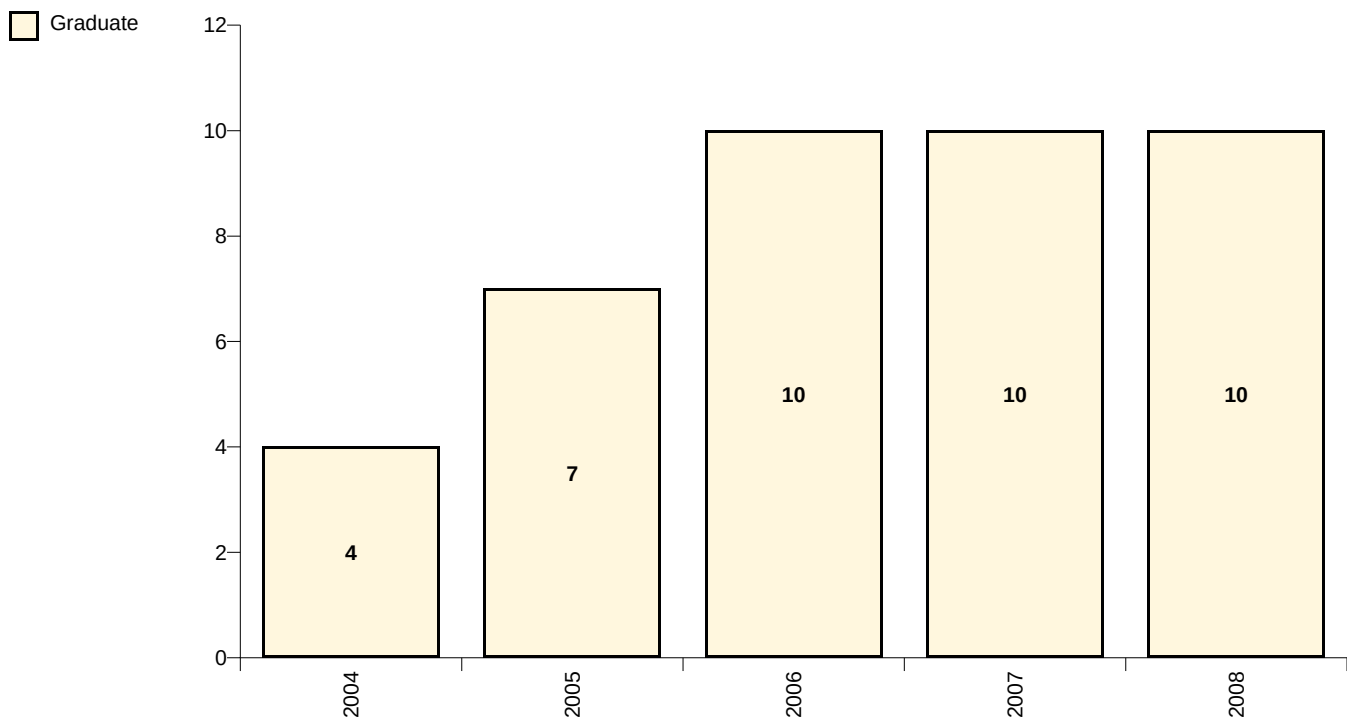
	2002	2003	2004	2005	2006	2007	2008
Graduate - Masters		1	1				
Graduate - Doctorate	26	29	19	18	24	20	18
Total	26	30	20	18	24	20	18

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Psychology
Enrollment by Fall Semester

Developmental Psychology

118415



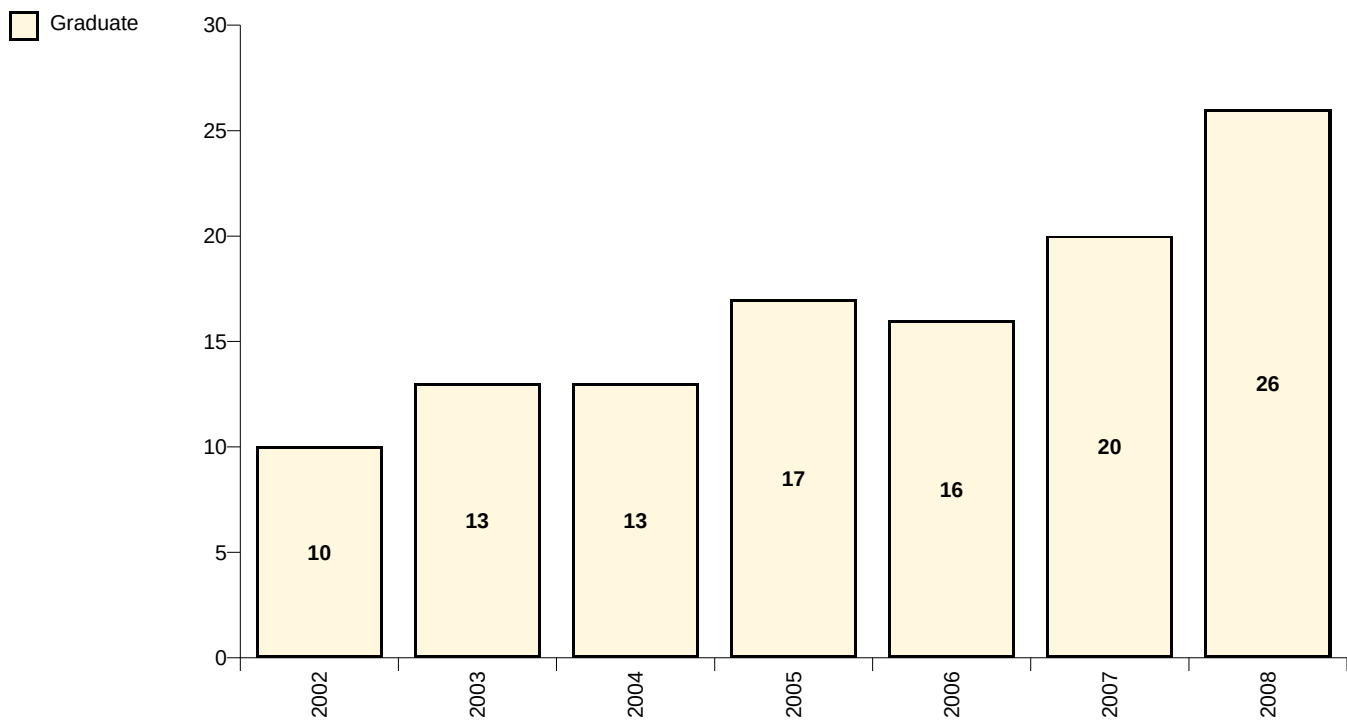
	2004	2005	2006	2007	2008
Graduate - Doctorate	4	7	10	10	10
Total	4	7	10	10	10

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Psychology
Enrollment by Fall Semester

Neuroscience - Psychology

118440



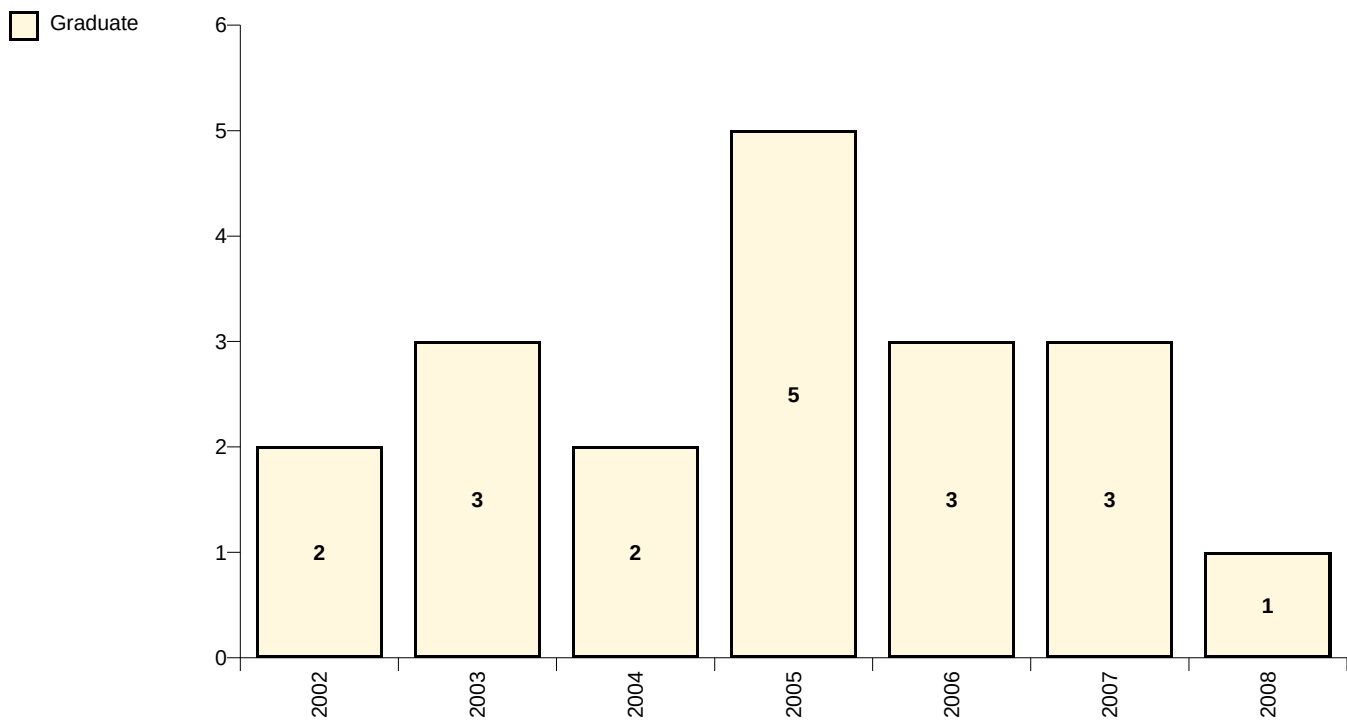
	2002	2003	2004	2005	2006	2007	2008
Graduate - Doctorate	10	13	13	17	16	20	26
Total	10	13	13	17	16	20	26

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Psychology
Enrollment by Fall Semester

Psychobiology

118409



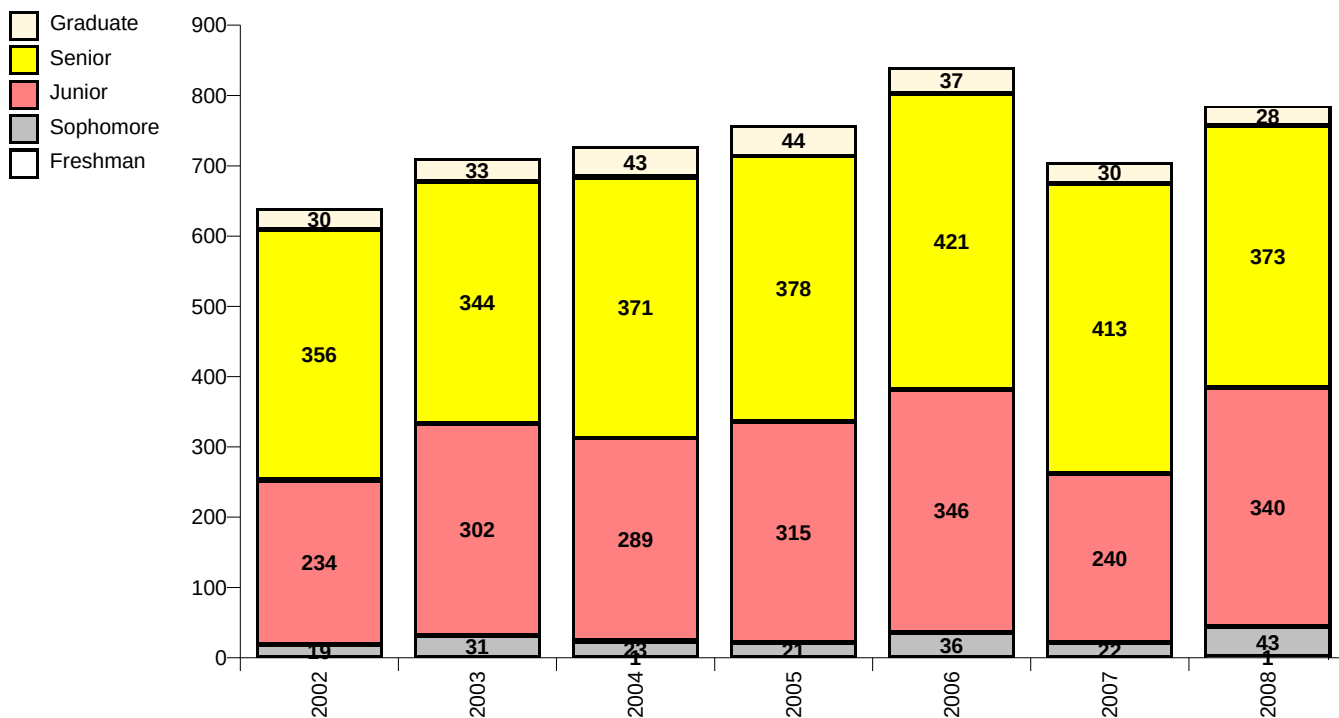
	2002	2003	2004	2005	2006	2007	2008
Graduate - Doctorate	2	3	2	5	3	3	1
Total	2	3	2	5	3	3	1

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Psychology
Enrollment by Fall Semester

Psychology

118410



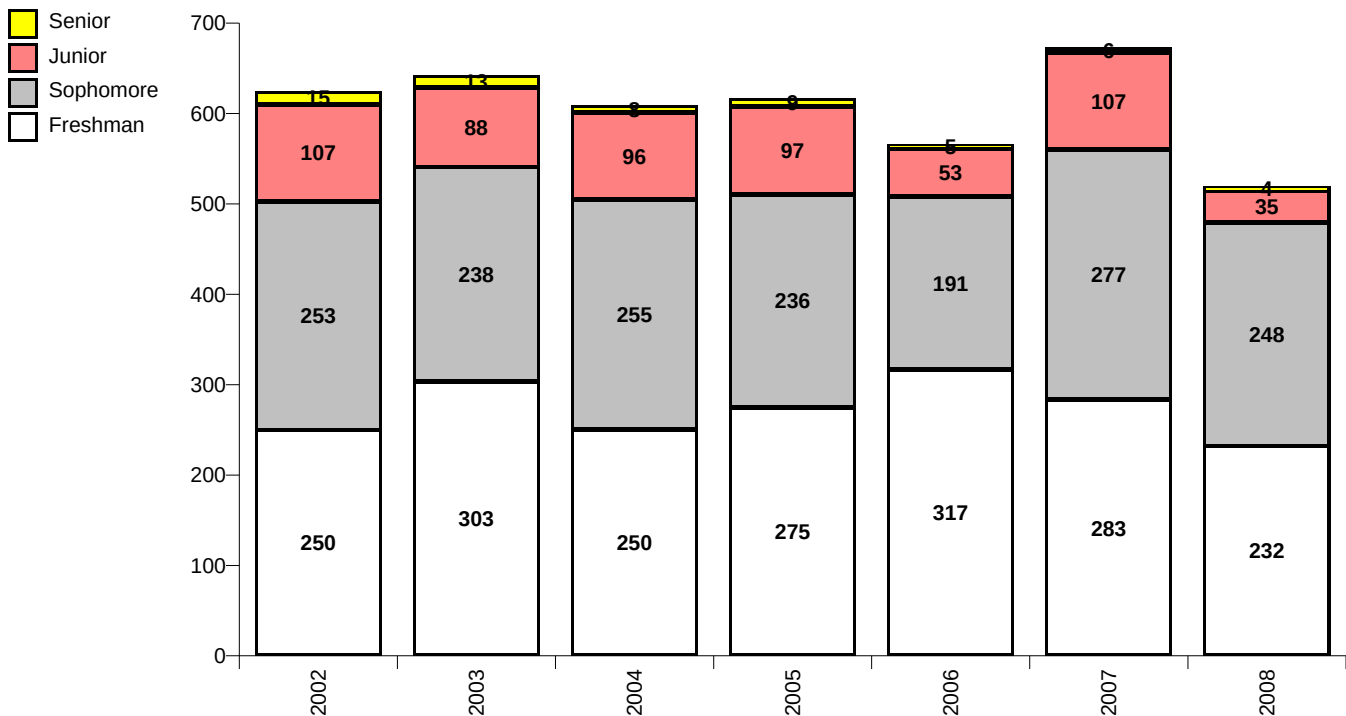
	2002	2003	2004	2005	2006	2007	2008
Freshman			1				1
Sophomore	19	31	23	21	36	22	43
Junior	234	302	289	315	346	240	340
Senior	356	344	371	378	421	413	373
Graduate - Masters	27	30	35	37	32	27	28
Graduate - Doctorate	3	3	8	7	5	3	
Total	639	710	727	758	840	705	785

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Psychology
Enrollment by Fall Semester

Psychology, NFA

118499



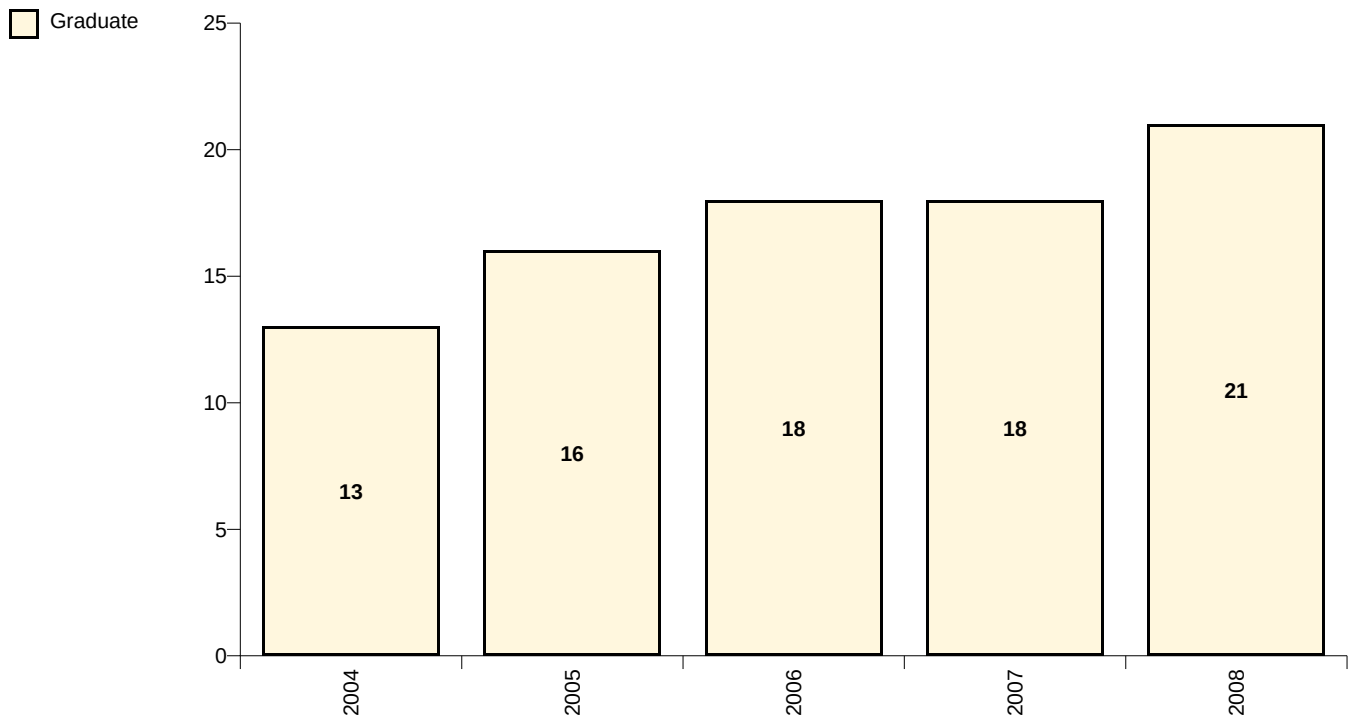
	2002	2003	2004	2005	2006	2007	2008
Freshman	250	303	250	275	317	283	232
Sophomore	253	238	255	236	191	277	248
Junior	107	88	96	97	53	107	35
Senior	15	13	8	9	5	6	4
Total	625	642	609	617	566	673	519

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Psychology
Enrollment by Fall Semester

Social Psychology

118416



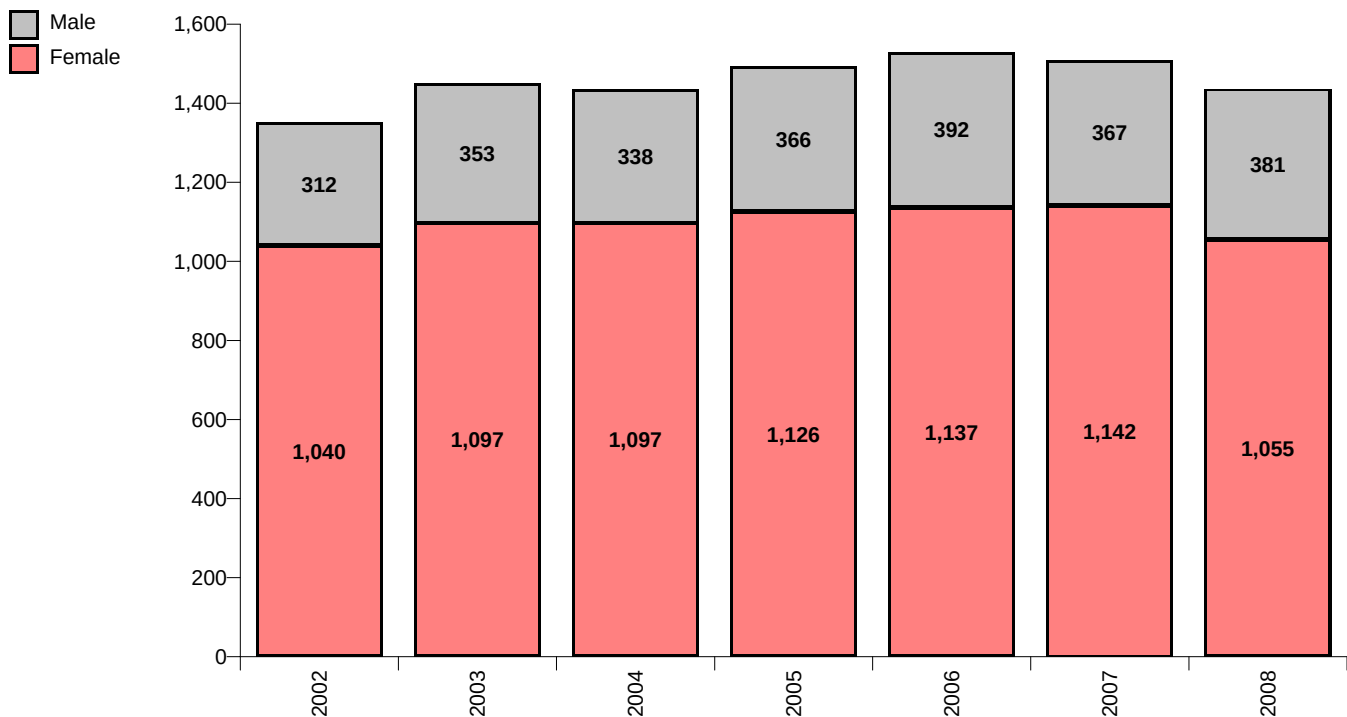
	2004	2005	2006	2007	2008
Graduate - Doctorate	13	16	18	18	21
Total	13	16	18	18	21

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences

Psychology

Enrollment by Fall Semester



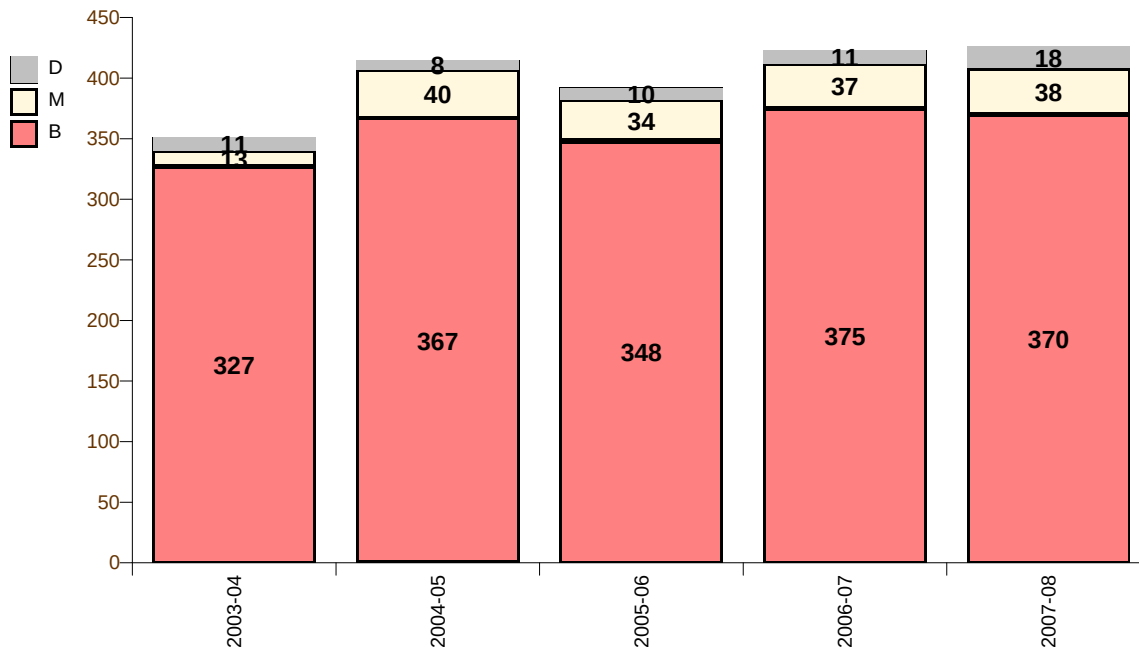
		2002	2003	2004	2005	2006	2007	2008
Female	American Indian or Native Alaskan	7	3	2	1	7	5	8
	Asian or Pacific Islander	26	23	24	29	36	35	28
	Black	144	169	150	156	147	127	113
	Hispanic	116	118	122	129	122	143	151
	Non-Resident Alien	2	5	7	10	13	8	6
	White	733	769	785	788	806	816	738
	Not Reported	12	10	7	13	6	8	11
	Female Total	1,040	1,097	1,097	1,126	1,137	1,142	1,055
Male	American Indian or Native Alaskan	1				1	2	5
	Asian or Pacific Islander	8	11	9	13	17	13	10
	Black	35	37	31	29	30	25	24
	Hispanic	48	50	43	41	55	48	57
	Non-Resident Alien	1				1	2	2
	White	218	254	249	272	284	276	277
	Not Reported	1	1	6	11	4	1	6
	Male Total	312	353	338	366	392	367	381
Department Total		1,352	1,450	1,435	1,492	1,529	1,509	1,436

Note: Department totals include students in doctorate program.

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
PSYCHOLOGY
DEGREES AWARDED BY SEMESTER**

CIP Code: 420101

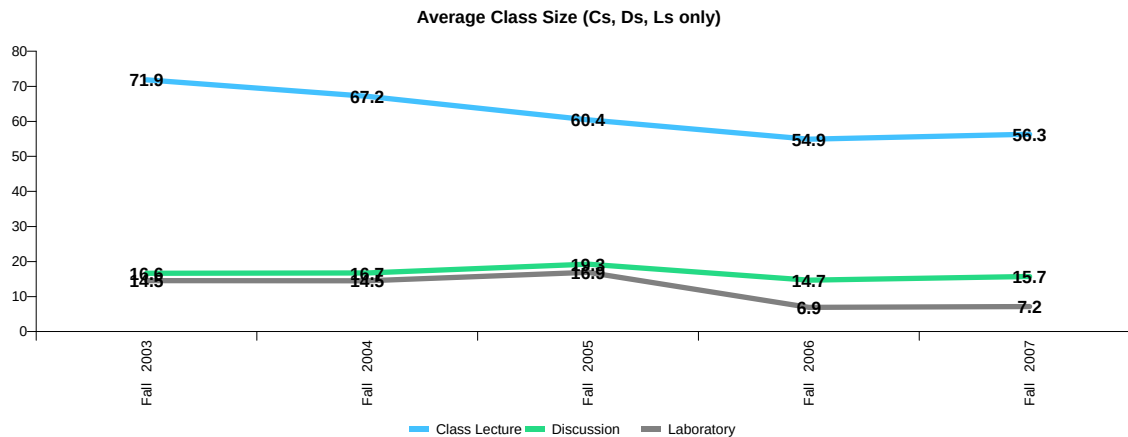


		Bachelors	Masters	Doctorate	Total
2003-04	Summer '03	84	4	6	94
	Fall '03	66	5	3	74
	Spring '04	177	4	2	183
	Total	327	13	11	351
2004-05	Summer '04	87	20	3	110
	Fall '04	87	5	1	93
	Spring '05	193	15	4	212
	Total	367	40	8	415
2005-06	Summer '05	67	8	8	83
	Fall '05	77	9		86
	Spring '06	204	17	2	223
	Total	348	34	10	392
2006-07	Summer '06	76	5	8	89
	Fall '06	87	10	3	100
	Spring '07	212	22		234
	Total	375	37	11	423
2007-08	Summer '07	79	5	12	96
	Fall '07	94	12	5	111
	Spring '08	197	21	1	219
	Total	370	38	18	426

Note: One spring 2008 bachelor's degree was posted late and is not included in the 2007-08 totals.

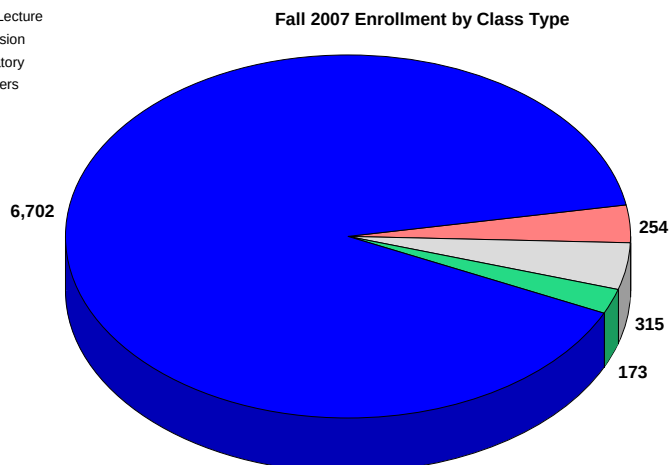
Source: Final Student Data Course Files (SDCF)

COLLEGE OF ARTS & SCIENCES
PSYCHOLOGY
AVERAGE CLASS SIZE



Class Lecture				Discussion			Laboratory		
	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2003	Lower	2,291	15	152.7	12	1	12.0		
	Upper	3,033	46	65.9	106	3	35.3	654	43
	Graduate	209	16	13.1	65	7	9.3	15	3
	Total	5,533	77	71.9	183	11	16.6	669	46
Fall 2004	Lower	2,576	20	128.8	23	2	11.5		
	Upper	3,012	48	62.8	76	2	38.0	723	47
	Graduate	188	18	10.4	85	7	12.1	17	4
	Total	5,776	86	67.2	184	11	16.7	740	51
Fall 2005	Lower	2,577	29	88.9					
	Upper	3,094	52	59.5	125	3	41.7	883	49
	Graduate	253	17	14.9	87	8	10.9	15	4
	Total	5,924	98	60.4	212	11	19.3	898	53
Fall 2006	Lower	3,006	31	97.0	12	1	12.0		
	Upper	3,629	78	46.5	42	1	42.0	319	44
	Graduate	176	15	11.7	137	11	12.5	21	5
	Total	6,811	124	54.9	191	13	14.7	340	49
Fall 2007	Lower	2,877	30	95.9					
	Upper	3,633	69	52.7	48	1	48.0	293	39
	Graduate	192	20	9.6	125	10	12.5	22	5
	Total	6,702	119	56.3	173	11	15.7	315	44

Class Lecture
Discussion
Laboratory
All Others



College of Arts & Sciences
Psychology
Fundable Student Credit Hours and FTE

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	2,055	1,992	2,130	2,511
Upper	2,926	3,239	3,829	3,702
Grad I	501	391	539	328
Grad II	766	598	859	1,079
Total	6,248	6,220	7,357	7,620

Fall

Level	2004	2005	2006	2007
Lower	7,492	7,459	8,852	8,354
Upper	10,346	10,962	12,578	12,552
Grad I	666	777	791	616
Grad II	761	795	901	1,051
Total	19,265	19,993	23,122	22,573

Spring

Level	2005	2006	2007	2008
Lower	5,214	5,198	5,590	4,958
Upper	9,603	11,668	11,934	12,428
Grad I	534	674	483	524
Grad II	722	794	1,050	1,033
Total	16,073	18,334	19,057	18,943

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	12,706	12,657	14,442	13,312
Upper	19,949	22,630	24,512	24,980
Grad I	1,200	1,451	1,274	1,140
Grad II	1,483	1,589	1,951	2,084
Total	35,338	38,327	42,179	41,516

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	14,761	14,649	16,572	15,823
Upper	22,875	25,869	28,341	28,682
Grad I	1,701	1,842	1,813	1,468
Grad II	2,249	2,187	2,810	3,163
Total	41,586	44,547	49,536	49,136

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	51.4	49.8	53.3	62.8
Upper	73.2	81.0	95.7	92.6
Grad I	15.7	12.2	16.8	10.3
Grad II	23.9	18.7	26.8	33.7
Total	164.1	161.7	192.7	199.3

Fall

Level	2004	2005	2006	2007
Lower	187.3	186.5	221.3	208.9
Upper	258.6	274.1	314.5	313.8
Grad I	20.8	24.3	24.7	19.3
Grad II	23.8	24.8	28.2	32.8
Total	490.5	509.7	588.6	574.7

Spring

Level	2005	2006	2007	2008
Lower	130.4	129.9	139.8	124.0
Upper	240.1	291.7	298.4	310.7
Grad I	16.7	21.1	15.1	16.4
Grad II	22.6	24.8	32.8	32.3
Total	409.7	467.5	486.0	483.3

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	317.7	316.4	361.1	332.8
Upper	498.7	565.8	612.8	624.5
Grad I	37.5	45.3	39.8	35.6
Grad II	46.3	49.7	61.0	65.1
Total	900.2	977.2	1,074.6	1,058.1

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	369.0	366.2	414.3	395.6
Upper	571.9	646.7	708.5	717.1
Grad I	53.2	57.6	56.7	45.9
Grad II	70.3	68.3	87.8	98.8
Total	1,064.3	1,138.9	1,267.3	1,257.3

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	15.0%	14.0%	14.9%	15.5%
Fall	46.3%	44.9%	46.7%	45.9%
Spring	38.7%	41.2%	38.5%	38.6%
	100.0%	100.0%	100.0%	100.0%

College of Arts & Sciences
Psychology
Non-Fundable Student Credit Hours and FTE

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	111	114	84	105
Upper	112	187	124	44
Grad I	0	0	6	6
Grad II	0	0	3	0
Total	223	301	217	155

Fall

Level	2004	2005	2006	2007
Lower	165	150	84	151
Upper	155	163	61	23
Grad I	3	0	9	12
Grad II	1	8	5	7
Total	324	321	159	193

Spring

Level	2005	2006	2007	2008
Lower	117	73	93	162
Upper	205	49	87	30
Grad I	0	0	12	3
Grad II	3	3	2	0
Total	325	125	194	195

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	282	223	177	313
Upper	360	212	148	53
Grad I	3	0	21	15
Grad II	4	11	7	7
Total	649	446	353	388

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	393	337	261	418
Upper	472	399	272	97
Grad I	3	0	27	21
Grad II	4	11	10	7
Total	872	747	570	543

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	2.8	2.9	2.1	2.6
Upper	2.8	4.7	3.1	1.1
Grad I	0.0	0.0	0.2	0.2
Grad II	0.0	0.0	0.1	0.0
Total	5.6	7.5	5.5	3.9

Fall

Level	2004	2005	2006	2007
Lower	4.1	3.8	2.1	3.8
Upper	3.9	4.1	1.5	0.6
Grad I	0.1	0.0	0.3	0.4
Grad II	0.0	0.3	0.2	0.2
Total	8.1	8.1	4.1	4.9

Spring

Level	2005	2006	2007	2008
Lower	2.9	1.8	2.3	4.1
Upper	5.1	1.2	2.2	0.8
Grad I	0.0	0.0	0.4	0.1
Grad II	0.1	0.1	0.1	0.0
Total	8.1	3.1	4.9	4.9

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	7.1	5.6	4.4	7.8
Upper	9.0	5.3	3.7	1.3
Grad I	0.1	0.0	0.7	0.5
Grad II	0.1	0.3	0.2	0.2
Total	16.3	11.2	9.0	9.8

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	9.8	8.4	6.5	10.5
Upper	11.8	10.0	6.8	2.4
Grad I	0.1	0.0	0.8	0.7
Grad II	0.1	0.3	0.3	0.2
Total	21.8	18.7	14.5	13.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	25.6%	40.3%	38.1%	28.5%
Fall	37.2%	43.0%	27.9%	35.5%
Spring	37.3%	16.7%	34.0%	35.9%
Total	100.0%	100.0%	100.0%	100.0%

College of Arts & Sciences
Psychology
Total Student Credit Hours and FTE

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	2,166	2,106	2,214	2,616
Upper	3,038	3,426	3,953	3,746
Grad I	501	391	545	334
Grad II	766	598	862	1,079
Total	6,471	6,521	7,574	7,775

Fall

Level	2004	2005	2006	2007
Lower	7,657	7,609	8,936	8,505
Upper	10,501	11,125	12,639	12,575
Grad I	669	777	800	628
Grad II	762	803	906	1,058
Total	19,589	20,314	23,281	22,766

Spring

Level	2005	2006	2007	2008
Lower	5,331	5,271	5,683	5,120
Upper	9,808	11,717	12,021	12,458
Grad I	534	674	495	527
Grad II	725	797	1,052	1,033
Total	16,398	18,459	19,251	19,138

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	12,988	12,880	14,619	13,625
Upper	20,309	22,842	24,660	25,033
Grad I	1,203	1,451	1,295	1,155
Grad II	1,487	1,600	1,958	2,091
Total	35,987	38,773	42,532	41,904

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	15,154	14,986	16,833	16,241
Upper	23,347	26,268	28,613	28,779
Grad I	1,704	1,842	1,840	1,489
Grad II	2,253	2,198	2,820	3,170
Total	42,458	45,294	50,106	49,679

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	54.2	52.7	55.4	65.4
Upper	76.0	85.7	98.8	93.7
Grad I	15.7	12.2	17.0	10.4
Grad II	23.9	18.7	26.9	33.7
Total	169.7	169.2	198.1	203.2

Fall

Level	2004	2005	2006	2007
Lower	191.4	190.2	223.4	212.6
Upper	262.5	278.1	316.0	314.4
Grad I	20.9	24.3	25.0	19.6
Grad II	23.8	25.1	28.3	33.1
Total	498.7	517.7	592.7	579.7

Spring

Level	2005	2006	2007	2008
Lower	133.3	131.8	142.1	128.0
Upper	245.2	292.9	300.5	311.5
Grad I	16.7	21.1	15.5	16.5
Grad II	22.7	24.9	32.9	32.3
Total	417.8	470.7	490.9	488.2

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	324.7	322.0	365.5	340.6
Upper	507.7	571.1	616.5	625.8
Grad I	37.6	45.3	40.5	36.1
Grad II	46.5	50.0	61.2	65.3
Total	916.5	988.4	1,083.6	1,067.9

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	378.9	374.7	420.8	406.0
Upper	583.7	656.7	715.3	719.5
Grad I	53.3	57.6	57.5	46.5
Grad II	70.4	68.7	88.1	99.1
Total	1,086.2	1,157.6	1,281.8	1,271.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	15.2%	14.4%	15.1%	15.7%
Fall	46.1%	44.8%	46.5%	45.8%
Spring	38.6%	40.8%	38.4%	38.5%
Total	100.0%	100.0%	100.0%	100.0%

Department of Psychology
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student						Student				
	FTE	Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE		FTE	Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	39.51	10083.5	255.2	3403	86.1	Faculty	39.4	9746.4	247.4	3160	80.2
OPS Regular Faculty	0.3	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0.73	641	878.1	229	313.7	OPS Faculty Adjuncts	1.21	572	472.7	190	157.0
Graduate Assistants	13.49	6191.6	459.0	2394	177.5	Graduate Assistants	12.59	3597	285.7	1545	122.7
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0.5	825	1,650.0	275	550.0
	54.03	16916.1	313.1	6026	111.5		53.7	14740.4	274.5	5170	96.3
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	41.66	9,316.6	223.6	3,045	73.1	Faculty	41.76	8,115.5	194.3	2,804	67.1
OPS Regular Faculty	0.32	0.0	0.0	0	0.0	OPS Regular Faculty	1.2	9.0	7.5	4	3.3
OPS Faculty Adjuncts	2.01	3,053.0	1,518.9	1,016	505.5	OPS Faculty Adjuncts	2.5	1,896.0	758.4	632	252.8
Graduate Assistants	13.37	6,097.0	456.0	2,363	176.7	Graduate Assistants	13.35	5,383.0	403.2	2,107	157.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.55	25.0	45.5	25	45.5	Others	0.28	21.0	75.0	21	75.0
	57.91	18,491.6	319.3	6,449	111.4		59.09	15,424.5	261.0	5,568	94.2
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	40.8506	9,140.2	223.7	3,214	78.7	Faculty	40.3501	8,300.0	205.7	2,862	70.9
OPS Regular Faculty	0.7501	122.0	162.6	59	78.7	OPS Regular Faculty	0.45	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.25	2,110.0	0.0	724	0.0	OPS Faculty Adjuncts	0.75	1,602.0	2,136.0	534	712.0
Graduate Assistants	15.72	7,970.0	507.0	3,038	193.3	Graduate Assistants	16.9	7,780.0	460.4	2,974	176.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	59.5707	19,342.2	324.7	7,035	118.1		58.4501	17,682.0	302.5	6,370	109.0
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	43.9465	11,370.7	258.7	3,732.0	84.9	Faculty	42.7462	10,859.2	254.0	3,560	83.3
OPS Regular Faculty	0.2521	15.0	59.5	7.0	27.8	OPS Regular Faculty	0.46	13.0	28.3	5	10.9
OPS Faculty Adjuncts	0.5	828.0	1,656.0	274.0	548.0	OPS Faculty Adjuncts	0.25	0.0	0.0	0	0.0
Graduate Assistants	17.61	10,095.8	573.3	3,265.0	185.4	Graduate Assistants	16.47	6,455.2	391.9	2,059	125.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	62.3086	22,309.5	358.0	7,278	116.8		59.9262	17,327.4	289.1	5,624	93.8
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	39.29	11,214.9	285.4	3,725.0	94.8	Faculty	37.9495	6,788.3	178.9	2,228	58.7
OPS Regular Faculty	0.25	12.0	48.0	4.0	16.0	OPS Regular Faculty	1.03	671.0	651.5	220	213.6
OPS Faculty Adjuncts	2.25	2,449.0	1,088.4	811.0	360.4	OPS Faculty Adjuncts	1.8	2,041.0	1,133.9	671	372.8
Graduate Assistants	12.3802	7,217.0	582.9	2,314.0	186.9	Graduate Assistants	11.5101	8,425.3	732.0	2,717	236.1
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	54.17	20,892.9	385.7	6,854	126.5		52.2896	17,925.6	342.8	5,836	111.6

Psychology - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AKBAR	9120	0.80	294.0	-	294.0	98.00	-	98.0	2.00	-	2.0
BAILEY	9001	2.00	278.0	129.0	407.0	84.00	40.00	124.0	8.00	4.0	12.0
BAUMEISTER	9001	2.00	612.0	96.0	708.0	204.00	32.00	236.0	1.00	1.0	2.0
BERKLEY	9001	2.00	187.5	6.0	193.5	37.00	2.00	39.0	3.00	1.0	4.0
BERLER	9166	2.00	10.0	17.0	27.0	10.00	6.00	16.0	3.00	2.0	5.0
BOROTO	9002	2.00	1,089.0	-	1,089.0	363.00	-	363.0	6.00	-	6.0
BRIGHAM	9001	2.00	347.0	45.0	392.0	116.00	6.00	122.0	5.00	1.0	6.0
CARBONELL	9001	2.00	606.0	29.0	635.0	202.00	8.00	210.0	1.00	1.5	2.5
CHARNESS	9001	2.00	345.0	33.0	378.0	115.00	2.00	117.0	5.00	2.0	7.0
CONTRERAS	9001	2.00	195.0	168.0	363.0	65.00	72.50	137.5	2.00	11.5	13.5
ECKEL	9003	2.00	241.5	-	241.5	55.00	-	55.0	4.00	-	4.0
ERICSSON	9009	2.00	150.0	-	150.0	50.00	-	50.0	1.00	-	1.0
GLENDENNING	9001	2.00	1,662.0	11.0	1,673.0	554.00	7.00	561.0	5.00	1.0	6.0
JOHNSON	9002	2.00	582.0	-	582.0	194.00	-	194.0	3.00	-	3.0
JOINER	9001	2.00	-	66.6	66.6	-	21.50	21.5	-	3.8	3.8
KASCHAK	9003	2.00	200.0	-	200.0	67.00	-	67.0	2.00	-	2.0
KELLEY	9002	2.00	289.0	56.0	345.0	98.00	24.00	122.0	4.00	3.0	7.0
KISTNER	9001	2.00	160.0	15.0	175.0	61.00	3.00	64.0	10.00	1.5	11.5
LANG	9001	2.00	192.0	22.6	214.6	64.00	3.00	67.0	2.00	0.8	2.8
LICHT M	9002	2.00	17.0	70.0	87.0	6.00	32.00	38.0	2.00	3.5	5.5
LICHT B	9002	2.00	908.0	15.0	923.0	396.00	2.50	398.5	6.00	0.5	6.5
LONEY	9003	2.00	809.0	12.0	821.0	270.00	2.00	272.0	4.00	0.5	4.5
LONIGAN	9001	1.00	53.0	37.6	90.6	18.00	7.50	25.5	2.00	1.8	3.8
MADSEN	9001	2.00	2,688.0	-	2,688.0	896.00	-	896.0	6.00	-	6.0
MANER	9003	2.00	192.0	-	192.0	64.00	-	64.0	3.00	-	3.0
MEYER	9002	2.00	874.0	-	874.0	292.00	-	292.0	9.00	-	9.0
PLANT	9003	2.00	837.0	-	837.0	279.00	-	279.0	6.00	-	6.0
SACHS-ERICSSON	9120	2.00	1,167.0	-	1,167.0	389.00	-	389.0	2.00	-	2.0
SCHATSCHNEIDER	9002	2.00	-	159.0	159.0	-	40.00	40.0	-	2.0	2.0
SCHEFFERS	9003	2.00	405.0	-	405.0	135.00	-	135.0	3.00	-	3.0
SCHMIDT	9001	2.00	150.0	-	150.0	50.00	-	50.0	1.00	-	1.0
STEPHAN	9001	2.00	445.4	18.0	463.4	148.10	1.50	149.6	5.10	0.5	5.6
TAYLOR	9003	2.00	100.0	52.6	152.6	34.00	7.50	41.5	3.00	2.3	5.3
TICE	9001	2.00	287.0	11.0	298.0	99.00	4.00	103.0	4.00	2.0	6.0
TORGESEN	9001	0.61	-	31.0	31.0	-	11.00	11.0	-	1.0	1.0
WAGNER	9001	1.50	231.0	39.0	270.0	77.00	13.00	90.0	2.00	1.0	3.0
WANG	9002	2.00	-	42.0	42.0	-	8.00	8.0	-	2.0	2.0
ZWAAN	9001	2.00	291.0	57.0	348.0	97.00	7.00	104.0	3.00	1.0	4.0
ZWAAN-DIJKSTRA	9003	2.00	249.0	-	249.0	83.00	-	83.0	3.00	-	3.0
TOTALS			17,143.4	1,238.4	18,381.8	5,770.1	363.0	6,133.1	131.1	52.0	183.1
			35.0	25.0	39.0	35.0	25.0	39.0	35.0	25.0	39.0
AVERAGE PER FACULTY			489.8	49.5	471.3	164.9	14.5	157.3	3.7	2.1	4.7

Psychology - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AKBAR	9120	0.80	-	-	-	-	-	-	-	0.0	0.0
BAILEY	9001	2.00	37	133	170	13	19.8	32.8	10	12.7	22.7
BAUMEISTER	9001	2.00	11	40	51	4	9.0	13.0	4	4.0	8.0
BERKLEY	9001	2.00	9	-	9	2	-	2.0	2	-	2.0
BERLER	9166	2.00	-	98	98	-	25.0	25.0	-	13.1	13.1
BOROTO	9002	2.00	3	-	3	1	-	1.0	1	-	1.0
BRIGHAM	9001	2.00	19	15	34	7	4.0	11.0	7	3.7	10.7
CARBONELL	9001	2.00	17	29	46	6	9.5	15.5	6	5.5	11.5
CHARNESS	9001	2.00	6	50	56	2	9.0	11.0	2	5.3	7.3
CONTRERAS	9001	2.00	7	14	21	3	5.0	8.0	3	3.0	6.0
ECKEL	9003	2.00	7	14	21	2	6.0	8.0	3	6.0	9.0
ERICSSON	9009	2.00	5	19	24	2	3.0	5.0	2	3.5	5.5
GLENDENNING	9001	2.00	10	3	13	4	2.0	6.0	4	2.1	6.1
JOHNSON	9002	2.00	12	44	56	5	7.8	12.8	5	6.4	11.4
JOINER	9001	2.00	56	63	119	18	12.5	30.5	16	6.7	22.7
KASCHAK	9003	2.00	20	1	21	8	-	8.0	2	0.7	2.7
KELLEY	9002	2.00	4	36	40	2	4.0	6.0	2	5.7	7.7
KISTNER	9001	2.00	29	58	87	11	9.8	20.8	10	4.0	14.0
LANG	9001	2.00	6	44	50	2	9.4	11.4	2	6.7	8.7
LICHT M	9002	2.00	3	37	40	1	11.0	12.0	1	5.9	6.9
LICHT B	9002	2.00	7	2	9	3	-	3.0	3	0.2	3.2
LONEY	9003	2.00	6	17	23	2	4.0	6.0	2	2.3	4.3
LONIGAN	9001	1.00	3	8	11	1	3.0	4.0	1	3.0	4.0
MADSEN	9001	2.00	11	-	11	4	-	4.0	4	-	4.0
MANER	9003	2.00	2	-	2	1	-	1.0	1	-	1.0
MEYER	9002	2.00	4	-	4	2	-	2.0	1	-	1.0
PLANT	9003	2.00	15	16	31	5	2.0	7.0	5	2.7	7.7
SACHS-ERICSSON	9120	2.00	3	53	56	1	7.0	8.0	1	3.0	4.0
SCHATSCHNEIDER	9002	2.00	-	2	2	-	1.0	1.0	-	1.0	1.0
SCHEFFERS	9003	2.00	8	1	9	3	-	3.0	3	0.7	3.7
SCHMIDT	9001	2.00	16	5	21	6	2.0	8.0	2	1.0	3.0
STEPHAN	9001	2.00	-	5	5	-	1.0	1.0	-	1.1	1.1
TAYLOR	9003	2.00	15	23	38	5	8.0	13.0	5	7.3	12.3
TICE	9001	2.00	3	18	21	1	2.0	3.0	1	2.0	3.0
TORGESSEN	9001	0.61	15	33	48	5	5.0	10.0	2	5.2	7.2
WAGNER	9001	1.50	12	40	52	4	5.0	9.0	3	6.0	9.0
WANG	9002	2.00	8	36	44	3	2.7	5.7	3	1.9	4.9
ZWAAN	9001	2.00	12	64	76	4	14.0	18.0	4	14.2	18.2
ZWAAN-DIJKSTRA	9003	2.00	-	7	7	-	1.0	1.0	-	1.7	1.7
TOTALS			400.0	1,028.8	1,428.8	143.0	204.4	347.4	123.0	148.1	271.1
			34.0	33.0	38.0	34.0	30.0	38.0	34.0	34.0	39.0
AVERAGE PER FACULTY			11.8	31.2	37.6	4.2	6.8	9.1	3.6	4.4	7.0

Psychology - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AKBAR	9120	0.80	294.0	-	294.0	98.0	-	98.0	2.0	0.0	2.0
BAILEY	9001	2.00	315.0	262.3	577.3	97.0	59.8	156.8	18.0	16.7	34.7
BAUMEISTER	9001	2.00	623.0	136.0	759.0	208.0	41.0	249.0	5.0	5.0	10.0
BERKLEY	9001	2.00	196.0	6.0	202.0	39.0	2.0	41.0	5.0	1.0	6.0
BERLER	9166	2.00	10.0	114.8	124.8	10.0	31.0	41.0	3.0	15.1	18.1
BOROTO	9002	2.00	1,092.0	-	1,092.0	364.0	-	364.0	7.0	-	7.0
BRIGHAM	9001	2.00	366.0	60.4	426.4	123.0	10.0	133.0	12.0	4.7	16.7
CARBONELL	9001	2.00	623.0	58.0	681.0	208.0	17.5	225.5	7.0	7.0	14.0
CHARNESS	9001	2.00	351.0	83.2	434.2	117.0	11.0	128.0	7.0	7.3	14.3
CONTRERAS	9001	2.00	202.0	181.8	383.8	68.0	77.5	145.5	5.0	14.5	19.5
ECKEL	9003	2.00	248.0	14.0	262.0	57.0	6.0	63.0	7.0	6.0	13.0
ERICSSON	9009	2.00	155.0	19.0	174.0	52.0	3.0	55.0	3.0	3.5	6.5
GLENDENNING	9001	2.00	1,672.0	14.4	1,686.4	558.0	9.0	567.0	9.0	3.1	12.1
JOHNSON	9002	2.00	594.0	43.8	637.8	199.0	7.8	206.8	8.0	6.4	14.4
JOINER	9001	2.00	56.0	129.5	185.5	18.0	34.0	52.0	16.0	10.5	26.5
KASCHAK	9003	2.00	220.0	1.3	221.3	75.0	-	75.0	4.0	0.7	4.7
KELLEY	9002	2.00	293.0	92.4	385.4	100.0	28.0	128.0	6.0	8.7	14.7
KISTNER	9001	2.00	189.0	72.9	261.9	72.0	12.8	84.8	20.0	5.5	25.5
LANG	9001	2.00	198.0	66.9	264.9	66.0	12.4	78.4	4.0	7.4	11.4
LICHT M	9002	2.00	20.0	107.0	127.0	7.0	43.0	50.0	3.0	9.4	12.4
LICHT B	9002	2.00	915.0	17.2	932.2	399.0	2.5	401.5	9.0	0.7	9.7
LONEY	9003	2.00	815.0	28.7	843.7	272.0	6.0	278.0	6.0	2.8	8.8
LONIGAN	9001	1.00	56.0	45.9	101.9	19.0	10.5	29.5	3.0	4.8	7.8
MADSEN	9001	2.00	2,699.0	-	2,699.0	900.0	-	900.0	10.0	-	10.0
MANER	9003	2.00	194.0	-	194.0	65.0	-	65.0	4.0	-	4.0
MEYER	9002	2.00	878.0	-	878.0	294.0	-	294.0	10.0	-	10.0
PLANT	9003	2.00	852.0	15.9	867.9	284.0	2.0	286.0	11.0	2.7	13.7
SACHS-ERICSSON	9120	2.00	1,170.0	53.0	1,223.0	390.0	7.0	397.0	3.0	3.0	6.0
SCHATSCHNEIDER	9002	2.00	-	161.0	161.0	-	41.0	41.0	-	3.0	3.0
SCHEFFERS	9003	2.00	413.0	1.3	414.3	138.0	-	138.0	6.0	0.7	6.7
SCHMIDT	9001	2.00	166.0	5.0	171.0	56.0	2.0	58.0	3.0	1.0	4.0
STEPHAN	9001	2.00	445.4	22.6	468.0	148.1	2.5	150.6	5.1	1.6	6.7
TAYLOR	9003	2.00	115.0	75.9	190.9	39.0	15.5	54.5	8.0	9.5	17.5
TICE	9001	2.00	290.0	29.0	319.0	100.0	6.0	106.0	5.0	4.0	9.0
TORGESSEN	9001	0.61	15.0	63.7	78.7	5.0	16.0	21.0	2.0	6.2	8.2
WAGNER	9001	1.50	243.0	78.6	321.6	81.0	18.0	99.0	5.0	7.0	12.0
WANG	9002	2.00	8.0	77.8	85.8	3.0	10.7	13.7	3.0	3.9	6.9
ZWAAN	9001	2.00	303.0	120.6	423.6	101.0	21.0	122.0	7.0	15.2	22.2
ZWAAN-DIJKSTRA	9003	2.00	249.0	7.3	256.3	83.0	1.0	84.0	3.0	1.7	4.7
TOTALS			17,543.4	2,267.2	19,810.6	5,913.1	567.4	6,480.5	254.1	200.1	454.2
			38.0	34.0	39.0	38.0	32.0	39.0	38.0	35.0	39.0
AVERAGE PER FACULTY			461.7	66.7	508.0	155.6	17.7	166.2	6.7	5.7	11.6

Psychology - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AKBAR	9166	0.80	261.0	-	261.0	87.00	-	87.0	2.00	-	2.0
BAILEY	9001	1.00	105.0	48.0	153.0	35.00	16.00	51.0	3.00	2.0	5.0
BAUMEISTER	9001	1.60	80.0	30.0	110.0	27.00	10.00	37.0	2.00	1.0	3.0
BERKLEY	9001	1.62	36.0	6.0	42.0	12.00	2.00	14.0	1.00	1.0	2.0
BERLER	9166	2.00	12.0	-	12.0	8.00	-	8.0	4.00	-	4.0
BOLANOS	9003	2.00	348.0	-	348.0	117.00	-	117.0	5.00	-	5.0
CARBONELL	9001	2.00	666.0	42.0	708.0	222.00	11.50	233.5	5.00	2.5	7.5
CHARNESS	9001	2.00	42.0	24.0	66.0	14.00	8.00	22.0	5.00	1.0	6.0
CONTRERAS	9001	2.00	137.6	146.0	283.6	31.75	99.99	131.7	3.25	9.5	12.7
ECKEL	9002	2.00	81.0	-	81.0	28.00	-	28.0	4.00	-	4.0
EHRLINGER	9003	2.00	743.0	42.0	785.0	251.00	13.00	264.0	3.00	1.0	4.0
ERICSSON	9006	2.00	202.8	-	202.8	47.75	-	47.8	5.25	-	5.3
GLENDENNING	9001	2.00	2,374.0	-	2,374.0	728.75	-	728.8	11.00	-	11.0
HULL	9001	2.00	137.8	22.0	159.8	34.25	4.99	39.2	5.25	0.5	5.7
HYSON	9001	2.00	225.0	26.5	251.5	41.50	8.99	50.5	3.25	1.5	4.7
JOHNSON	9002	2.00	420.0	19.5	439.5	96.25	5.99	102.2	7.50	0.5	8.0
JOINER	9001	2.00	69.0	59.5	128.5	31.00	16.00	47.0	6.00	2.8	8.8
KASCHAK	9003	2.00	231.0	72.0	303.0	59.50	23.00	82.5	4.25	1.0	5.3
KELLEY	9002	2.00	310.0	45.0	355.0	68.00	19.00	87.0	4.25	3.0	7.3
KISTNER	9001	2.00	35.0	10.5	45.5	13.00	2.99	16.0	2.00	0.5	2.5
LANE	9121	2.00	4,065.0	-	4,065.0	1,355.00	-	1,355.0	9.00	-	9.0
LANG	9001	2.00	44.0	22.5	66.5	15.00	3.00	18.0	2.00	0.8	2.8
LICHT M	9002	2.00	516.0	64.5	580.5	172.00	17.00	189.0	3.00	1.8	4.8
LICHT B	9002	2.00	302.0	15.0	317.0	201.00	2.50	203.5	5.00	0.5	5.5
LONEY	9002	2.00	234.0	10.5	244.5	78.00	2.99	81.0	3.00	0.5	3.5
LONIGAN	9001	1.34	31.0	57.5	88.5	14.00	19.00	33.0	2.00	1.5	3.5
MANER	9003	2.00	334.0	90.0	424.0	114.00	29.00	143.0	4.00	1.0	5.0
PLANT	9002	2.00	759.0	75.0	834.0	255.00	25.00	280.0	4.00	1.0	5.0
RADACH	9002	2.00	230.0	48.0	278.0	51.50	16.00	67.5	4.50	1.0	5.5
SACHS-ERICSSON	9166	2.00	603.0	19.0	622.0	201.00	7.00	208.0	1.00	2.0	3.0
SCHATSCHNEIDER	9002	2.00	-	147.5	147.5	-	54.00	54.0	-	2.5	2.5
SCHMIDT	9001	2.00	83.0	38.5	121.5	29.00	13.50	42.5	2.00	4.3	6.3
SPECTOR	9001	2.00	-	-	-	-	-	-	-	-	-
TAYLOR	9002	2.00	183.0	11.0	194.0	61.00	4.00	65.0	3.00	1.0	4.0
TICE	9001	1.60	439.0	21.0	460.0	151.00	20.00	171.0	6.00	2.0	8.0
TORGESEN	9001	0.20	-	-	-	-	-	-	-	-	-
WAGNER	9001	1.80	160.0	-	160.0	32.00	-	32.0	2.50	-	2.5
WANG	9001	1.22	230.0	8.0	238.0	77.00	4.00	81.0	4.00	1.0	5.0
WARD	9003	2.00	505.0	-	505.0	99.25	-	99.3	7.50	-	7.5
TOTALS			15,234.2	1,221.0	16,455.2	4,858.5	458.4	5,316.9	148.5	48.5	197.0
			36.0	28.0	37.0	36.0	28.0	37.0	36.0	28.0	37.0
AVERAGE PER FACULTY			423.2	43.6	444.7	135.0	16.4	143.7	4.1	1.7	5.3

Psychology - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AKBAR	9166	0.80	-	-	-	-	-	-	-	0.0	0.0
BAILEY	9001	1.00	3	39	42	1	4.1	5.1	1	3.5	4.5
BAUMEISTER	9001	1.60	16	61	77	5	19.9	24.9	5	10.1	15.1
BERKLEY	9001	1.62	-	-	-	-	-	-	-	-	-
BERLER	9166	2.00	-	70	70	-	17.4	17.4	-	5.8	5.8
BOLANOS	9003	2.00	6	23	29	2	9.9	11.9	2	9.9	11.9
CARBONELL	9001	2.00	18	36	54	6	9.4	15.4	6	5.6	11.6
CHARNESS	9001	2.00	3	69	72	1	9.9	10.9	1	7.3	8.3
CONTRERAS	9001	2.00	-	63	63	-	13.1	13.1	-	12.0	12.0
ECKEL	9002	2.00	-	32	32	-	6.5	6.5	-	6.9	6.9
EHRLINGER	9003	2.00	7	5	12	2	1.0	3.0	2	1.0	3.0
ERICSSON	9006	2.00	3	33	36	1	5.3	6.3	1	3.8	4.8
GLENDENNING	9001	2.00	-	4	4	-	4.0	4.0	-	2.0	2.0
HULL	9001	2.00	14	25	39	1	5.4	6.4	4	5.6	9.1
HYSON	9001	2.00	3	24	27	1	6.1	6.6	1	5.8	6.3
JOHNSON	9002	2.00	-	24	24	-	5.5	5.5	-	6.2	6.2
JOINER	9001	2.00	3	157	160	1	22.3	23.3	1	5.4	6.4
KASCHAK	9003	2.00	3	58	61	1	13.0	14.0	1	8.5	9.5
KELLEY	9002	2.00	-	33	33	-	10.0	10.0	-	8.3	8.3
KISTNER	9001	2.00	6	39	45	2	8.2	10.2	2	5.2	7.2
LANE	9121	2.00	-	-	-	-	-	-	-	-	-
LANG	9001	2.00	2	60	62	1	12.0	13.0	1	8.1	9.1
LICHT M	9002	2.00	-	10	10	-	5.9	5.9	-	3.5	3.5
LICHT B	9002	2.00	7	-	7	1	-	0.5	3	0.4	2.9
LONEY	9002	2.00	6	15	21	2	3.5	5.5	2	4.0	6.0
LONIGAN	9001	1.34	3	18	21	1	5.8	6.8	1	4.2	5.2
MANER	9003	2.00	15	37	52	5	8.1	13.1	5	6.2	11.2
PLANT	9002	2.00	5	83	88	2	24.1	26.1	2	12.7	14.7
RADACH	9002	2.00	-	44	44	-	8.9	8.9	-	7.1	7.1
SACHS-ERICSSON	9166	2.00	-	21	21	-	6.8	6.8	-	5.6	5.6
SCHATSCHNEIDER	9002	2.00	6	51	57	2	9.2	11.2	2	6.5	8.5
SCHMIDT	9001	2.00	20	103	123	7	23.3	30.3	7	7.7	14.7
SPECTOR	9001	2.00	-	16	16	-	8.0	8.0	-	4.0	4.0
TAYLOR	9002	2.00	-	27	27	-	5.3	5.3	-	3.9	3.9
TICE	9001	1.60	6	18	24	2	6.0	8.0	2	5.2	7.2
TORGESSEN	9001	0.20	-	4	4	-	2.8	2.8	-	1.5	1.5
WAGNER	9001	1.80	-	28	28	-	6.8	6.8	-	5.3	5.3
WANG	9001	1.22	11	36	47	3	10.5	13.5	5	10.9	15.4
WARD	9003	2.00	-	17	17	-	4.0	4.0	-	4.0	4.0
TOTALS			165.0	1,383.0	1,548.0	49.0	322.4	371.4	55.0	213.6	268.6
			22.0	35.0	36.0	22.0	35.0	36.0	22.0	37.0	37.0
AVERAGE PER FACULTY			7.5	39.5	43.0	2.2	9.2	10.3	2.5	5.8	7.3

Psychology - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AKBAR	9166	0.80	261.0	-	261.0	87.0	-	87.0	2.0	0.0	2.0
BAILEY	9001	1.00	108.0	87.0	195.0	36.0	20.1	56.1	4.0	5.5	9.5
BAUMEISTER	9001	1.60	96.0	91.0	187.0	32.0	29.9	61.9	7.0	11.1	18.1
BERKLEY	9001	1.62	36.0	6.0	42.0	12.0	2.0	14.0	1.0	1.0	2.0
BERLER	9166	2.00	12.0	70.0	82.0	8.0	17.4	25.4	4.0	5.8	9.8
BOLANOS	9003	2.00	354.0	23.0	377.0	119.0	9.9	128.9	7.0	9.9	16.9
CARBONELL	9001	2.00	684.0	78.0	762.0	228.0	20.9	248.9	11.0	8.1	19.1
CHARNESS	9001	2.00	45.0	93.0	138.0	15.0	17.9	32.9	6.0	8.3	14.3
CONTRERAS	9001	2.00	137.6	209.0	346.6	31.8	113.1	144.8	3.3	21.5	24.7
ECKEL	9002	2.00	81.0	32.0	113.0	28.0	6.5	34.5	4.0	6.9	10.9
EHRLINGER	9003	2.00	750.0	47.0	797.0	253.0	14.0	267.0	5.0	2.0	7.0
ERICSSON	9006	2.00	205.8	33.0	238.8	48.8	5.3	54.1	6.3	3.8	10.0
GLENDENNING	9001	2.00	2,374.0	4.0	2,378.0	728.8	4.0	732.8	11.0	2.0	13.0
HULL	9001	2.00	151.3	47.0	198.3	35.3	10.4	45.7	8.8	6.1	14.9
HYSON	9001	2.00	228.0	50.5	278.5	42.0	15.1	57.1	3.8	7.3	11.0
JOHNSON	9002	2.00	420.0	43.5	463.5	96.3	11.5	107.8	7.5	6.7	14.2
JOINER	9001	2.00	72.0	216.5	288.5	32.0	38.3	70.3	7.0	8.2	15.2
KASCHAK	9003	2.00	234.0	130.0	364.0	60.5	36.0	96.5	5.3	9.5	14.8
KELLEY	9002	2.00	310.0	78.0	388.0	68.0	29.0	97.0	4.3	11.3	15.5
KISTNER	9001	2.00	41.0	49.5	90.5	15.0	11.2	26.2	4.0	5.7	9.7
LANE	9121	2.00	4,065.0	-	4,065.0	1,355.0	-	1,355.0	9.0	-	9.0
LANG	9001	2.00	46.0	82.5	128.5	16.0	15.0	31.0	3.0	8.9	11.9
LICHT M	9002	2.00	516.0	74.5	590.5	172.0	22.9	194.9	3.0	5.2	8.2
LICHT B	9002	2.00	309.0	15.0	324.0	201.5	2.5	204.0	7.5	0.9	8.4
LONEY	9002	2.00	240.0	25.5	265.5	80.0	6.5	86.5	5.0	4.5	9.5
LONIGAN	9001	1.34	34.0	75.5	109.5	15.0	24.8	39.8	3.0	5.7	8.7
MANER	9003	2.00	349.0	127.0	476.0	119.0	37.1	156.1	9.0	7.2	16.2
PLANT	9002	2.00	764.0	158.0	922.0	257.0	49.1	306.1	6.0	13.7	19.7
RADACH	9002	2.00	230.0	92.0	322.0	51.5	24.9	76.4	4.5	8.1	12.6
SACHS-ERICSSON	9166	2.00	603.0	40.0	643.0	201.0	13.8	214.8	1.0	7.6	8.6
SCHATSCHNEIDER	9002	2.00	6.0	198.5	204.5	2.0	63.2	65.2	2.0	9.0	11.0
SCHMIDT	9001	2.00	103.0	141.5	244.5	36.0	36.8	72.8	9.0	11.9	20.9
SPECTOR	9001	2.00	-	16.0	16.0	-	8.0	8.0	-	4.0	4.0
TAYLOR	9002	2.00	183.0	38.0	221.0	61.0	9.3	70.3	3.0	4.9	7.9
TICE	9001	1.60	445.0	39.0	484.0	153.0	26.0	179.0	8.0	7.2	15.2
TORGESEN	9001	0.20	-	4.0	4.0	-	2.8	2.8	-	1.5	1.5
WAGNER	9001	1.80	160.0	28.0	188.0	32.0	6.8	38.8	2.5	5.3	7.8
WANG	9001	1.22	240.5	44.0	284.5	80.0	14.5	94.5	8.5	11.9	20.4
WARD	9003	2.00	505.0	17.0	522.0	99.3	4.0	103.3	7.5	4.0	11.5
TOTALS			15,399.2	2,604.0	18,003.2	4,907.5	780.8	5,688.3	203.5	262.1	465.6
			37.0	37.0	39.0	37.0	37.0	39.0	37.0	38.0	39.0
AVERAGE PER FACULTY			416.2	70.4	461.6	132.6	21.1	145.9	5.5	6.9	11.9

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Arts & Sciences

Psychology

		2005-2006	2006-2007	2007-2008	2008-2009
Total All Pay Plans	FTE	64.53	68.05	64.56	62.11
	Person Years	47.18	49.94	47.23	46.23
	Current Rate	\$3,656,730	\$4,031,909	\$3,959,151	\$3,788,609
Filled 9- & 12-Month Faculty	FTE	38.00	40.00	37.00	36.00
	Person Years	28.90	30.39	28.40	27.65
	Current Rate	\$2,951,176	\$3,286,884	\$3,170,476	\$3,010,850
Vacant & Reserve Faculty	FTE	4.00	4.00	5.00	1.00
	Person Years	2.99	3.24	3.99	0.75
	Current Rate	\$174,815	\$141,702	\$194,812	\$87,267
Summer Faculty	FTE	8.03	8.55	8.56	8.11
	Person Years	0.80	0.81	0.84	0.83
	Current Rate	\$62,690	\$79,319	\$91,161	\$84,666
Filled Support	FTE	14.50	14.25	12.75	15.75
	Person Years	14.50	14.25	12.75	15.75
	Current Rate	\$468,049	\$484,783	\$457,187	\$562,131
Vacant & Reserve Support	FTE		1.25	1.25	1.25
	Person Years		1.25	1.25	1.25
	Current Rate		\$39,221	\$45,515	\$43,695

Source: Academic Profile 4.1 with OMNI account

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Arts & Sciences

Psychology

Category Code	Oject Code	2004-05	2005-06	2006-07	2007-08
SALARY	FACULTY	\$2,834,123	\$3,092,782	\$3,298,783	\$3,172,661
	A&P	\$120,606	\$140,110	\$133,274	\$158,365
	USPS	\$316,807	\$331,229	\$322,535	\$436,605
	FRINGE BENEFITS	\$824,287	\$885,282	\$964,950	\$997,195
	OTHER SALARY	\$48,299	\$8,000	\$12,382	\$9,078
SALARY		\$4,144,122	\$4,457,403	\$4,731,924	\$4,773,904
EXPENSE	CONSULTING & OTHER	\$6,985	\$5,348	\$4,284	\$7,027
	EDUCATIONAL SUPPLIES	\$2,607	\$532	\$6,770	\$2,622
	EQUIPMENT & BOOKS	\$30,702	\$7,431	\$2,688	\$1,794
	EXPENSE OTHER	\$7,686	\$9,317	\$8,436	\$5,620
	INSURANCE & BENEFITS	\$652	\$652		\$520
	MAINT & HEATING SUPPLIES	\$1,520	\$538	\$1,425	\$959
	MOTOR FUELS & LUBRICANTS	\$190	\$24	\$301	\$375
	MOVING EXPENSES			\$335	
	OFFICE SUPPLIES	\$30,496	\$23,900	\$31,410	\$26,063
	OTHER CURRENT CHARGES	\$4,663	\$4,207	\$2,827	\$2,140
	OTHER MATERIALS & SUPPLIES	\$5,509	\$7,806	\$7,415	\$7,907
	PRINTING	\$5,933	\$6,010	\$8,952	\$5,298
	PURCHASE FOR RESALE		\$18	\$12	
	RENTAL OF EQUIPMENT	\$1,862	\$1,988	\$2,798	\$3,783
	REPAIRS & MAINTENANCE	\$11,805	\$13,551	\$13,069	\$10,239
	TELEPHONE	\$57,733	\$56,798	\$66,182	\$69,968
	TRAVEL	\$23,312	\$35,553	\$33,166	\$27,748
EXPENSE		\$191,655	\$173,673	\$190,070	\$172,063
OPS	FRINGE BENEFITS	\$11,413	\$8,251	\$1,323	\$2,912
	FACULTY ADJUNCTS	\$99,700	\$79,947	\$34,707	\$105,720
	GRAD ASST	\$450,880	\$600,215	\$717,927	\$597,140
	OPS OTHER	\$55,497	\$36,102	\$34,723	\$51,680
	STUDENT ASST	\$23,543	\$31,406	\$47,833	\$30,273
OPS		\$641,033	\$755,921	\$836,513	\$787,725
OCO	DATA PROCESSING EQUIPMENT			\$17,655	
OCO				\$17,655	
Department Total:		\$4,976,810	\$5,386,997	\$5,776,162	\$5,733,692

Program : Psychology

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	74.0%	71.6%
1997	79.4%	75.5%
1998	73.5%	72.4%
1999	80.3%	77.8%
2000	78.9%	75.8%
2001	78.2%	76.7%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	51.6%	70.2%
1997	53.4%	73.5%
1998	48.4%	69.6%
1999	59.4%	76.5%
2000	57.2%	74.3%
2001	55.5%	74.6%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	80.0%	83.6%
1997	80.9%	87.2%
1998	80.4%	82.4%
1999	79.7%	79.7%
2000	76.7%	79.1%
2001	84.1%	84.1%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	80.0%	83.6%
1997	78.7%	83.0%
1998	78.4%	80.4%
1999	73.4%	75.0%
2000	74.4%	79.1%
2001	84.1%	84.1%

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program: Psychology

									ALL SOURCES			
Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
AKBAR		2.0	0.0	6.4								
BAILEY		5.0	4.5	17.5								
BAUMEISTER		3.0	15.1	36.9								
BERKLEY		2.0	0.0	8.0								
BERLER		4.0	5.8	20.2								
BOLANOS		5.0	11.9	22.7								
CARBONELL		7.5	11.6	36.9								
CHARNESS		6.0	8.3	36.8								
CONTRERAS		12.7	12.0	33.5								
ECKEL		4.0	6.9	26.1								
EHRLINGER		4.0	3.0	12.5								
ERICSSON		5.3	4.8	27.9								
GLENDENNING		11.1	2.0	17.8								
HULL		5.7	9.1	27.3								
HYSON		4.7	6.3	26.7								
JOHNSON		8.0	6.2	30.6								
JOINER		8.8	6.4	57.3								
KASCHAK		5.6	9.5	31.4								
KELLEY		7.3	8.3	23.2								
KISTNER		2.5	7.2	19.5								
LANE		9.0	0.0	24.0								
LANG		2.8	9.1	17.6								
LICHT M		4.8	3.5	19.9								
LICHT B		5.5	2.9	13.8								
LONEY		3.5	6.0	17.5								
LONIGAN		3.5	5.2	23.8								
MANER		5.0	11.2	32.5								
PLANT		5.0	14.7	41.5								
RADACH		5.5	7.1	16.9								
SACHS-ERICSSON		3.0	5.6	18.6								
SCHATSCHNEIDER		2.5	8.5	33.3								
SCHMIDT		6.3	14.7	47.7								

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program: Psychology

SPECTOR		0.0	4.0	20.2								
TAYLOR		4.0	3.9	25.3								
TICE		8.0	7.2	27.3								
TORGESSEN		0.0	1.5	4.4								
WAGNER		2.5	5.3	22.4								
WANG		5.0	15.4	28.4								
WARD		7.5	4.0	28.4								
SUM		197.6	268.7	982.8								
MEAN		5.1	6.9	25.2								
MEDIAN		5.0	6.3	24.0								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program: Psychology

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
AKBAR		2.0	87	0.0	0	6.4	261.0		
BAILEY		5.0	51	4.5	6	17.5	195.0		
BAUMEISTER		3.0	37	15.1	25	36.9	187.0		
BERKLEY		2.0	14	0.0	0	8.0	42.0		
BERLER		4.0	8	5.8	18	20.2	82.0		
BOLANOS		5.0	117	11.9	12	22.7	377.0		
CARBONELL		7.5	236	11.6	17	36.9	762.0		
CHARNESS		6.0	22	8.3	11	36.8	138.0		
CONTRERAS		12.7	144	12.0	14	33.5	346.6		
ECKEL		4.0	28	6.9	7	26.1	113.0		
EHLINGER		4.0	264	3.0	3	12.5	797.0		
ERICSSON		5.3	57	4.8	8	27.9	238.8		
GLENDENNING		11.1	747	2.0	4	17.8	2,378.0		
HULL		5.7	50	9.1	8	27.3	198.3		
HYSON		4.7	70	6.3	8	26.7	278.5		
JOHNSON		8.0	132	6.2	6	30.6	463.5		
JOINER		8.8	51	6.4	26	57.3	288.5		
KASCHAK		5.6	92	9.5	14	31.4	364.0		
KELLEY		7.3	102	8.3	10	23.2	388.0		
KISTNER		2.5	19	7.2	11	19.5	90.5		
LANE		9.0	1,355	0.0	0	24.0	4,065.0		
LANG		2.8	22	9.1	13	17.6	128.5		
LICHT M		4.8	193	3.5	6	19.9	590.5		
LICHT B		5.5	206	2.9	1	13.8	324.0		
LONEY		3.5	84	6.0	6	17.5	265.5		
LONIGAN		3.5	52	5.2	7	23.8	109.5		
MANER		5.0	143	11.2	14	32.5	476.0		
PLANT		5.0	280	14.7	27	41.5	922.0		
RADACH		5.5	76	7.1	9	16.9	322.0		

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program: Psychology

SACHS-ERICSSON		3.0	208	5.6	8	18.6	643.0		
SCHATSCHEIDER		2.5	81	8.5	12	33.3	204.5		
SCHMIDT		6.3	44	14.7	32	47.7	244.5		
SPECTOR		0.0	0	4.0	8	20.2	16.0		
TAYLOR		4.0	65	3.9	7	25.3	221.0		
TICE		8.0	171	7.2	8	27.3	484.0		
TORGESSEN		0.0	0	1.5	4	4.4	4.0		
WAGNER		2.5	41	5.3	7	22.4	188.0		
WANG		5.0	81	15.4	14	28.4	284.5		
WARD		7.5	128	4.0	4	28.4	522.0		
SUM		197.6	5,558	268.7	395	982.8	18,003.2		
MEAN		5.1	143	6.9	10	25.2	461.6		
MEDIAN		5.0	81	6.3	8	24.0	278.5		